



MISSIONS at APEX

2024 FINANCIAL REPORT

Missions ministries at Apex are a vital way we live into our mission to WELCOME ALL. LOVE ALL. SERVE ALL. A financial report does not capture the people served and lives changed. It does give us a glimpse at one way impact can be measured.

Totals listed include both money that was given to missions from our operating budget and money that was given to missions through the church by individuals, groups, or fundraisers above and beyond our operating budget.

PRAYERS

sharing Christ's love across distances

DISASTER RELIEF - UMCOR **\$16,300**
United Methodist Church disaster response ministry.

ZOE **\$53,118**
Community organization & education to empower vulnerable youth in 11 countries.

PRESCENCE

sharing Christ's love alongside neighbors

APEX IMMIGRATION SERVICES **\$25,400**
Legal immigration information, services, & referrals.

FIESTA CRISTIANA **\$56,045**
UMC Mission Congregation of the North Carolina Conference.

WESTERN WAKE CRISIS CENTER **\$24,425**
Creating a healthy, hunger free housing-stable community in Wake County.

CORRAL **\$3,650**
Equine therapy for adolescent girls in high-risk situations.

PASTOR'S DISCRETIONARY FUND **\$10,491**
Emergency financial support.

METHODIST HOME FOR CHILDREN **\$4,000**
Foster care, adoption, & family services in North Carolina.

HABITAT FOR HUMANITY **\$7,500**
Building strength, stability, & self-reliance through shelter.

CENTER FOR VOLUNTEER CAREGIVING **\$1,000**
Support services for older adults & adults with disabilities who live independently.

GIFTS

sharing Christ's love through our resources

APPORTIONMENTS

The United Methodist Church is a connectional system -- including our giving. Apportionments connect Apex to our conference and the world. In 2024, Apex paid \$173,760 in apportionments, which were distributed to 7 funds that:

- underwrite global UMC missions
- support education of future clergy and leaders at 3 UMC seminaries in the US, the only UMC seminary in Africa, and 11 historically Black colleges & universities (HBCU) throughout the US
- fund the work of conferences, Bishops, and administrative activities
- support interdenominational ventures

To learn more, visit:
umc.org/en/content/apportioned-funds

MINISTRY GROUPS **\$4,550**

Apex classes & groups giving to: All God's Children UMC, Camp Chestnut Ridge, InterAct, Mapopane, Meals on Wheels, NAMI, Open Table Ministry, Scouts, Raleigh Wesley Foundation, and Wheels 4 Hope.

BENEVOLENT FACILITY USE

Our campus hosts a number of non-profit groups like Scouts and Red Cross blood drives. The UMC recognizes these as an **in-kind financial gift** toward missions. It is one of three factors that lowers a church's apportionments. A formula based on square footage and frequency is applied to reach a dollar amount, and this is reported in the apportionment calculation. In 2024, we reported \$272,343.



SERVICE

sharing Christ's love through action

APPALACHIAN SERVICE PROJECT **\$1,595**

Making homes warmer, safer, and drier in Appalachia.

NOMADS **\$1,000**

Volunteer labor for historically Methodist organizations.

YOUTH ENGAGED IN SERVICE (YES) **\$7,171**

Weekend-long local mission project developed for middle school youth.

APEX OUTREACH SERVICE PROJECT (AOSP) **\$42,228**

Weeklong mission project to make homes warmer, drier, and safer in the local community.

APEX DISASTER RELIEF TEAM **\$37,064**

On-site disaster relief throughout the South East. Example: Flood Buckets.

FEED THE KIDS **\$11,840**

Action against childhood hunger within our community.



WITNESS

sharing Christ's love through hospitality

FAMILY PROMISE **\$12,550**

Support for families transitioning from emergency to permanent housing.

REFUGEE MINISTRY **\$2,532**

Placement & preparation of homes for recently relocated refugees.

SIMPLE GIFTS **\$3,507**

COMMUNITY GARDEN

Harvest supports 3 local food banks; welcomes members throughout Apex.

GREEN CHAIR **\$2,500**

Furnishes homes for people recovering from homelessness, crisis, or disaster.

CHRISTIAN LIFE HOME **\$1,000**

Provides a Christ-centered, support network for young women in unplanned or crisis pregnancies.

PROM SHOPPE **\$4,488**

Offers donated dresses & accessories to teens for special events.



JOURNEY OF A DOLLAR

how you support missions

ANNUAL PLEDGE/GIVING

Supports the annual missions budget, which funds both ongoing and new mission ministries.

OCCASIONAL OFFERINGS

Example: the Christmas Eve offering funds both the Pastor's Discretionary Fund and Fiesta Cristiana.

DESIGNATED GIFTS

Giving designated for a specific mission ministry like ZOE or project like the flood bucket campaign after Hurricane Helene.

FUNDRAISERS

Events like the Art & Gift Market and the Men's Barbecue, whose proceeds support missions ministries

FORWARD CAMPAIGN

Debt reduction now will free-up the annual budget in the long run to grow ministry areas like Missions.

MISSIONS at APEX

Questions about mission ministries? Contact Danny Berrier, danny.berrier@apexumc.org.

Questions about mission finances? Contact Katie Byers-Dent, katie.byersdent@apexumc.org.

For a full list of all mission opportunities, apexumc.org/serve/missions.