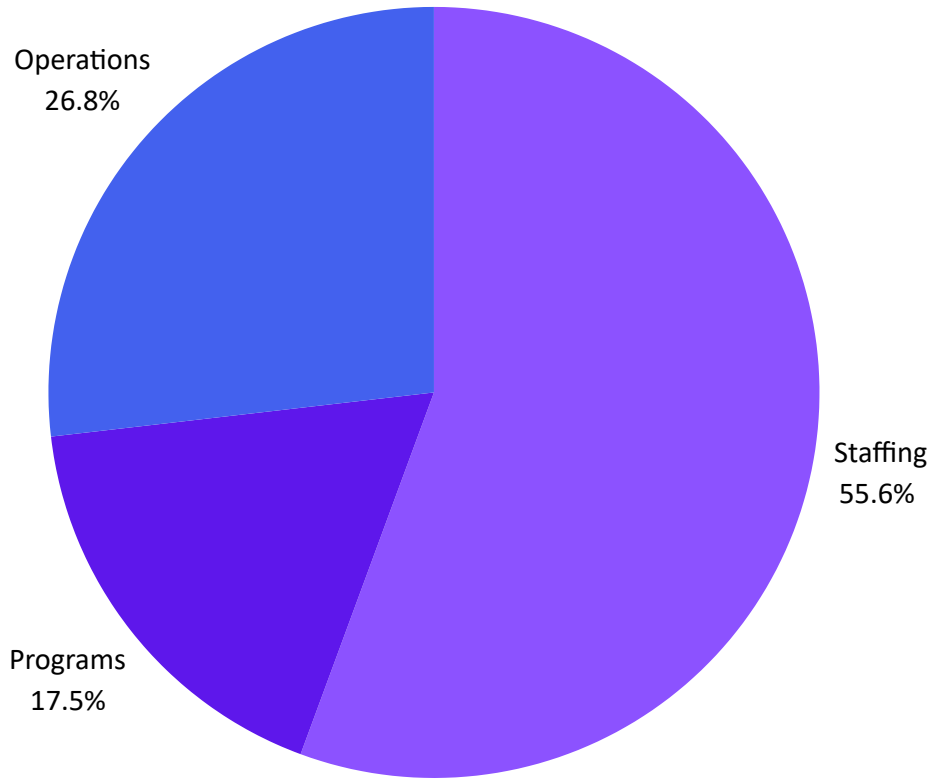


2024/25 APPROVED BUDGET



EXPENDITURES

CHILDREN/YOUTH MINISTRIES	\$57,729
HOSPITALITY/CONREGATIONAL CARE/DISCIPLSHIP	\$16,143
MISSIONS	\$49,700
APPORTIONMENTS	\$173,760
WORSHIP ARTS	\$43,900
UTILITIES/INSURANCE/INTERNET	\$133,489
MORTGAGE INTEREST	\$146,933
PROPERTY CARE	\$163,086
ADMINISTRATIVE SUPPORT	\$78,119
APPOINTED CLERGY	\$348,831
PROGRAM AND OPERATIONS STAFF	\$732,688
ANTICIPATED TOTAL EXPENDITURES	\$1,944,838

REVENUES

PLEGGED	\$1,250,000
NON-PLEGGED	\$586,000
FACILITIES INCOME	\$83,638
ANTICIPATED TOTAL CASH REVENUE	\$1,919,638