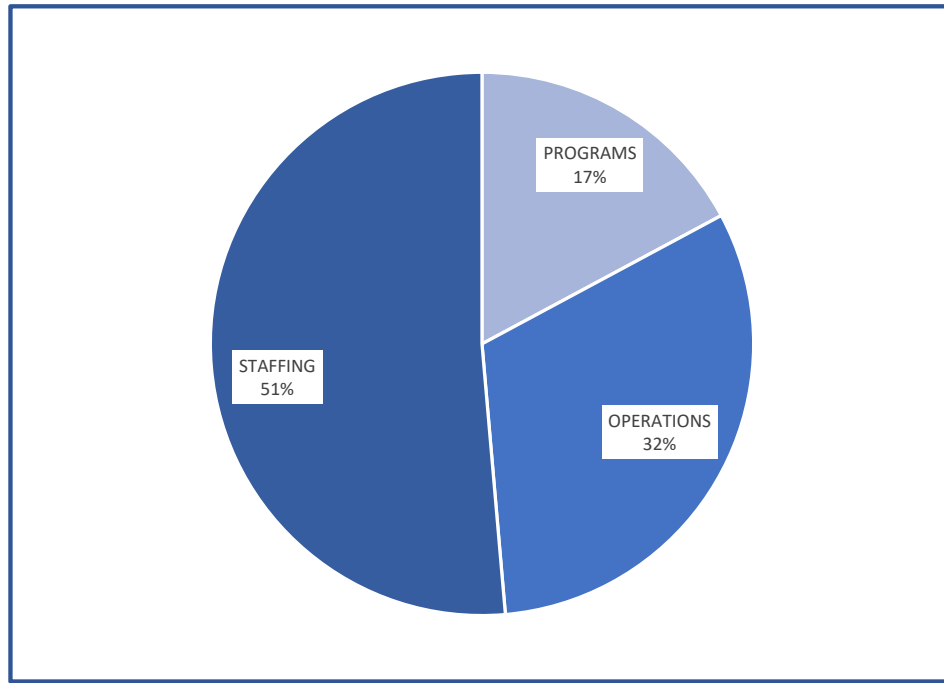


2023-24 APPROVED BUDGET



REVENUES

PLEDGED	\$1,317,403
NON-PLEDGED	\$618,419
FACILITIES INCOME	\$32,238

ANTICIPATED TOTAL CASH REVENUE **\$1,968,060**

PRIOR YEARS EXCESS REVENUE **\$185,546**

EXPENDITURES

CHILDREN/YOUTH MINISTRIES **\$59,972**

HOSPITALITY/CONGREGATIONAL CARE/DISCIPLISHIP **\$17,570**

MISSIONS (LOCAL AND INTERNATIONAL) **\$135,254**

APPORTIONMENTS **\$151,095**

WORSHIP ARTS **\$45,205**

UTILITIES/INSURANCE/INTERNET **\$167,590**

MORTGAGE INTEREST **\$176,991**

PROPERTY CARE **\$234,145**

ADMINISTRATIVE SUPPORT **\$71,421**

APPOINTED CLERGY **\$317,987**

PROGRAM AND OPERATIONS STAFF **\$743,639**

PAID FROM RESTRICTED FUNDS **(\$54,471)**

ANTICIPATED TOTAL EXPENDITURES **\$2,066,398**