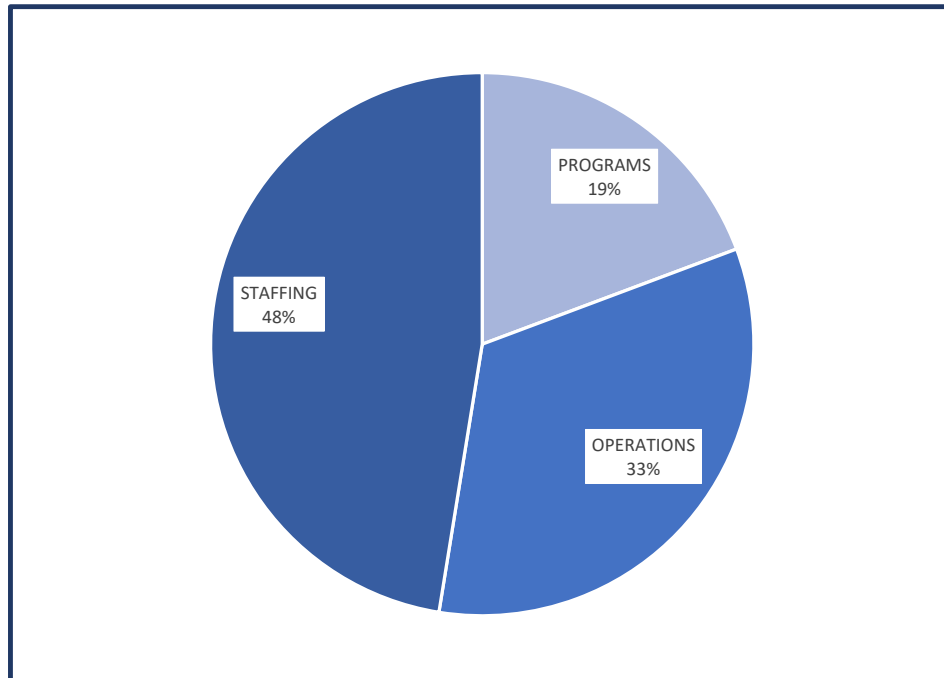


# 2022-23 APPROVED BUDGET



## REVENUES

PLEDGED	\$1,171,207
NON-PLEDGED	\$583,318
FACILITIES INCOME	\$48,438

**ANTICIPATED TOTAL CASH REVENUE** **\$1,802,963**

**PRIOR YEAR EXCESS REVENUE** **\$166,373**

## EXPENDITURES

**CHILDREN/YOUTH/ADULT MINISTRIES** **\$52,635**

**HOSPITALITY/CONREGATIONAL CARE/DISCIPLESHIP** **\$18,126**

**MISSIONS (LOCAL AND INTERNATIONAL)** **\$136,408**

**APPORTIONMENTS** **\$184,496**

**WORSHIP ARTS** **\$42,680**

**UTILITIES/INSURANCE/INTERNET** **\$151,952**

**MORTGAGE INTEREST** **\$233,283**

**PROPERTY CARE** **\$182,988**

**ADMINISTRATIVE SUPPORT** **\$111,687**

**APPOINTED CLERGY** **\$286,136**

**PROGRAM AND OPERATIONS STAFF** **\$646,417**

**PAID FROM RESTRICTED FUNDS** **(\$81,446)**

**ANTICIPATED TOTAL EXPENDITURES** **\$1,965,362**